

## Urban Ministry PROJECT BUDGET

The project budget will be submitted with the application.

Expense Item				
<b>Prelaunch</b>				
<i>Plan Development Meetings</i>				
<i>Neighborhood Conversations</i>				
<i>Other:</i>				
<i>Other:</i>				
<i>Other:</i>				
<b>TOTALS</b>				
<b>Project Launch (Year 1 - 3)</b>	<b>1st Year</b>	<b>2nd Year</b>	<b>3rd Year</b>	
<i>Current clinical staff salaries</i>				
<i>Pastor Salary/Benefits</i>				
<i>Housing</i>				
<i>Office</i>				
<i>Worship</i>				
<i>Evangelism</i>				
<i>Discipleship</i>				
<i>Outreach</i>				
<i>Marketing/Communications</i>				
<i>Administrative Support</i>				
<i>Coaching</i>				
<i>Training</i>				
<b>TOTALS</b>				
<b>Revenue Sources</b>			<b>3rd Year</b>	
<i>Clinic</i>				
<i>Supporting Sponsor Churches</i>				
<i>District</i>				
<i>New Church Development Funds (CE)</i>				
<i>RT Urban Ministry Grant (T)</i>				
<i>Eq. Comp. (Hispanic Ministries)</i>				
<i>Secular Partners</i>				
<i>Grant Foundations</i>				
<i>New Start Constituents</i>				
<b>TOTALS</b>				