

Great Plains Composite Budget Detail

	2014	2015	<u>Change from</u> <u>2014 Apprvd to</u> <u>2015 Budget Request</u>	
	<u>Approved Budget</u>	<u>Budget Request</u>		
INCOME:				
Mission Shares	\$15,725,272	\$15,181,611	(\$543,661)	-3.46%
Less: Allowance for Unpaid Mission Shares	(\$1,356,810)	(\$1,358,907)	(\$2,097)	
Net Mission Share Income	\$14,368,462	\$13,822,704		
% of Mission Share Asking	91.37%	91.05%		
Other Income:				
Restricted Reserve-Budget Support (5%)	\$1,254,559	\$1,463,669	\$209,110	16.67%
Restr Reserve-Budget Support Special Distribution	\$0	\$600,000	\$600,000	
Missional Opportunity Reserve Draw	\$0	\$150,000	\$150,000	
Total Income	\$15,623,021	\$16,036,373	\$413,352	2.65%
EXPENSES:				
I: Episcopal Office - Mike Chamberlain (Dean of the Cabinet)				
General Church Ministries for Episcopacy				
Episcopal Fund	*1 \$670,135	\$698,897		
Total General Church Ministries for Episcopacy	\$670,135	\$698,897		
Episcopal Administrative Personnel				
Episcopal GCFA Grant Income	(\$54,209)	(\$49,866)		
Episcopal Admin Salaries	\$68,931	\$66,284		
Health Insurance	\$24,151	\$11,831		
Social Security	\$5,273	\$5,071		
Pension - Laity	\$4,136	\$3,977		
Death & Disability - Laity	\$1,448	\$1,392		
Total Episcopal Administrative Personnel	\$49,730	\$38,689		
Episcopal Office Expenses				
Episcopal GCFA Grant Income	(\$25,791)	(\$31,534)		
Admin Travel/Training	\$2,250	\$2,250		
Bishop/Spouse Travel	\$5,750	\$10,000		
Office Supplies	\$12,000	\$13,000		
Audit Fee	\$1,750	\$1,750		
Connectional Activities	\$11,000	\$11,000		
Episcopacy Committee meeting expense	\$2,500	\$2,500		
Other meeting expense	\$1,200	\$1,500		
Miscellaneous	\$500	\$1,500		
Bishop's Ministry Fund	\$10,000	\$10,000		
Comm on Invest/Counsel for the Church/Admin Review	\$2,500	\$2,500		
Total Episcopal Office Expenses	\$23,659	\$24,466		
Episcopal Residence Maintenance	\$13,000	\$13,260		
District Personnel				
District Superintendent Salary	\$1,307,372	\$1,321,660		
District Superintendent Housing Allowance	\$13,453	\$15,325		
District Superintendent Health insurance	\$255,000	\$254,041		
District Superintendent Pension Benefits	\$244,301	\$164,800		
District Adm Asst Salary	\$477,599	\$566,431		
District Adm Asst Social Security	\$36,536	\$43,332		
District Adm Asst Health	\$206,127	\$189,833		
District Adm Asst Pension	\$28,656	\$33,986		
District Adm Asst Death & Disability	\$10,030	\$11,895		
Total District Personnel	\$2,579,074	\$2,601,302		
District Office Expenses				
Continuing Education	\$25,500	\$25,500		
Adm Assistant Continuing Education	\$17,000	\$16,500		
Cell phone	\$20,400	\$21,250		
Telephone	\$31,350	\$34,400		
Print, Post, Supplies	\$60,040	\$53,390		
Hotel, Travel, Meals	\$71,600	\$82,350		
Auto Operating & Maintenance	\$62,750	\$63,500		
Office Equipment	\$24,900	\$26,900		
Leadership Teams	\$12,500	\$41,100		
Other District Committees expenses	\$6,200	\$12,890		
Miscellaneous	\$5,950	\$6,300		
Total District Office Expenses	\$338,190	\$384,080		
Cabinet Operations				
Equitable Compensation	\$74,500	\$74,500		
Pastor Moving Expense	\$385,000	\$385,000		
Cabinet Sessions/Retreats	\$15,000	\$15,000		
Recruitment Fund	\$9,000	\$9,000		
Introductories	\$9,000	\$9,000		
Pastor Leadership (pulpit supply, effect, exit trans, assess)	\$60,000	\$60,000		
Total Cabinet Operations	\$552,500	\$552,500		
Total Episcopal Office Budget	\$4,226,288	\$4,313,194	\$86,906	2.06%

Great Plains Composite Budget Detail

2014

2015

Approved Budget Budget Request

Change from
2014 Apprvd to
2015 Budget Request**II: Clergy Excellence - Nancy Lambert****General Church Ministries for Clergy Excellence**

Ministerial Education Fund	*1	\$787,908	\$800,005
Total General Church Ministries for Clergy Excellence		\$787,908	\$800,005

Board of Ordained Ministry**Call**

Seminary Visits		\$7,600	\$7,600
Exploration		\$5,000	\$5,000
Other clergy recruitment costs			\$1,000

Candidacy

Testing & Background Checks		\$44,800	\$44,800
Travel Assistance for Candidates		\$3,500	\$3,500
Candidacy Summit			\$10,000

Covenant Accountability

Annual Meeting of Orders & Fellowship		\$2,150	\$0
Counseling Services		\$4,000	\$4,000
Family Systems		\$4,500	\$0
Response Team		\$6,000	\$6,000
Sexual Ethics/Boundaries		\$4,000	\$4,000
Interim Pastor Training		\$500	\$0
Retirement		\$3,550	\$3,500
Clergy Spouse Support		\$500	\$0
Ordination/Commissioning meal		\$600	\$3,500
Extension Ministries		\$500	\$500
Jurisdictional Meeting		\$500	\$500
Residency			\$51,000
Clergy Competency Model			\$6,400

General Expenses

Meeting/Operating		\$23,500	\$23,500
Registrar/Recruitment office expense		\$6,800	\$0
Registrar/Recruitment office Database/IT		\$3,800	\$0
Registrar/Recruitment Office Travel		\$13,500	\$0
Registrar/Recruitment Office Cell Phone-telephone		\$2,400	\$0
Registrar/Recruitment Office Continuing Education		\$3,600	\$0
Total Board of Ordained Ministry		\$141,300	\$174,800

Transition into Ministry

Program expense		\$0	\$90,957
Total Trans into Ministry		\$0	\$90,957

Clergy Excellence Office Expense

Auto Expense		\$3,000	\$7,500
Travel		\$5,000	\$14,300
Association Meeting expense		\$0	\$0
Office Supplies		\$1,000	\$1,800
Cellphone		\$1,200	\$3,600
Continuing Education		\$1,000	\$4,000
Programming Expense			\$5,000
Total Clergy Excellence Office Expense		\$11,200	\$36,200

Clergy Excellence Personnel

Base Salaries		\$258,310	\$290,287
Housing Allowances		\$37,500	\$45,975
Health Insurance		\$72,216	\$59,170
Social Security		\$8,211	\$8,454
Pension - Laity		\$6,440	\$6,631
Pension - Clergy		\$28,272	\$22,575
Death & Disability - Laity		\$2,254	\$2,321
Total Clergy Excellence Personnel		\$413,203	\$435,412

Total Clergy Excellence Budget

\$1,353,611	\$1,537,374	\$183,763	13.58%
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III: Congregational Excellence - Evelyn Fisher**III. A. Leadership Development:****General Church Ministries for Leadership Development**

Africa University Fund	*1	\$70,329	\$71,409
Black College Fund	*1	\$314,274	\$319,130
Total General Church Ministries for Leadership Development		\$384,603	\$390,539

South Central Jurisdictional Ministries for Leadership Development

Mt Sequoyah	*2	\$22,687	\$22,687
Lydia Patterson Institute	*2	\$94,868	\$94,868
SMU Wesley Foundation	*2	\$5,844	\$2,922
Total SCJ Ministries for Leadership Development		\$123,399	\$120,477

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	<u>2014</u>	<u>2015</u>	
	<u>Approved Budget</u>	<u>Budget Request</u>	<u>Change from 2014 Apprvd to 2015 Budget Request</u>
Leadership Developmet Ministries:			
Guest Quest "Success" Grants	\$5,000	\$5,000	
Conference Lay Leader Expense	\$12,000	\$12,000	
Young Adult Ministry	\$7,500	\$7,500	
Next Steps	\$25,000	\$25,000	
Local Church Transformation-Revitalization Process	\$40,000	\$36,000	
ABIDE Program	\$20,000	\$20,000	
Total Leadership Development Ministries	\$109,500	\$105,500	
Small Membership Church Ministries			
Certified Lay Ministry		\$9,300	
Lay Servant Ministries		\$8,000	
Small Church Leadership Development		\$4,550	
Small Church Leadership Summit		\$14,000	
Vacation Bible School		\$28,650	
Video Education		\$6,000	
Total Small Membership Church Ministries		\$70,500	
Campus Ministries			
Higher Education Misc.	\$4,000	\$12,000	
Campus Ministries	\$547,000	\$539,000	
Total Campus Ministries	\$551,000	\$551,000	
Camping & Retreat Ministries			
Meeting Expense	\$3,500	\$3,500	
Publicity/Promotion	\$12,500	\$12,500	
Scholarship	\$10,000	\$0	
Summer Program Assistance	\$40,000	\$0	
Miscellaneous	\$12,000	\$10,000	
Contract Services - software	\$0	\$12,500	
Camp Grant	\$548,997	\$588,500	
Total Camping & Retreat Ministries	\$626,997	\$627,000	
Safe Gatherings			
Background check subsidy	\$58,854	\$63,500	
Office Expense (Postage-copies)	\$1,146	\$2,000	
Total Safe Gatherings	\$60,000	\$65,500	
Total Leadership Development	\$1,855,499	\$1,930,516	
III. B. Vital Congregations:			
Resource Center GPUMC Support	\$19,500	\$27,920	
Youth Ministry			
Marketing	\$2,000	\$0	
Office Expense	\$3,700	\$4,000	
Culture of Call for Youth in local churches	\$10,250	\$3,000	
Youth worker & Local Church Training	\$14,750	\$23,000	
Empowering District Youth Ministry & Leadership	\$17,000	\$16,250	
One Event	\$0	\$20,000	
Confirmation Events	\$0	\$3,000	
Connectional Support for Vital Youth Ministry in Local Churr	\$12,500	\$10,500	
Youth Ministry Internship Program	\$0	\$6,000	
Youth Ministry Coaching program	\$0	\$5,000	
Resources	\$0	\$1,000	
CCYM meeting expenses	\$0	\$9,000	
Scholarship Fund	\$0	\$1,000	
Total Youth Ministry	\$60,200	\$101,750	
Ethnic Ministries			
Balance Forward from previous years	\$13,479	\$0	
Bridges to the Future grant income	\$122,500	\$75,000	
Urban Ministries grant income	\$20,000	\$20,000	
Total Ethnic income offset	\$155,979	\$95,000	
Supporting ethnic ministries	\$50,000	\$50,000	
Training Events - hispanic	\$7,400	\$11,000	
HYLEA: Hispanice Youth Leadership Academy		\$2,500	
Meeting expense - hispanic	\$2,000	\$2,000	
Ethnic ministry grants	\$684,987	\$688,833	
Ethnic Ministry expenses	\$744,387	\$754,333	
Total Ethnic Ministry Mission Share need	\$588,408	\$659,333	
New Church Starts			
Balance Forward from previous years	\$89,368	\$55,000	
Bridges to the Future grant income	\$115,000	\$0	
Pionner Fund income	\$25,000	\$45,000	
Property Rental Income:	\$100,600	\$80,100	
New Church Start Income offset	\$329,968	\$180,100	

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New Church Start Expense:				
Property/Rental Expense	\$89,168	\$63,268		
Property Debt Service	\$319,036	\$191,388		
New Church Start Grants	\$451,310	\$411,969		
Meeting	\$2,500	\$2,500		
Admin Office expenses	\$6,650	\$0		
New Start Pastor Training	\$17,250	\$17,250		
Mission Insite Fee	\$11,650	\$11,650		
Coaching Services	\$6,000	\$6,000		
Demographic Consulting Fee	\$7,500	\$7,500		
Peer Colloquy	\$0	\$40,000		
Professional Fee Expense	\$14,750	\$14,750		
Total New Church expenses	<u>\$925,814</u>	<u>\$766,275</u>		
Total New Church Start Mission Share Need	<u>\$595,846</u>	<u>\$586,175</u>		
Total Vital Congregations Budget	<u>\$1,263,954</u>	<u>\$1,375,178</u>		
Congregational Excellence Office Expense				
Auto Expense	\$19,500	\$19,500		
Travel	\$15,750	\$15,750		
Office Supplies	\$6,000	\$6,000		
Telephone	\$10,200	\$10,200		
Continuing Education	\$6,875	\$6,875		
Miscellaneous	\$6,250	\$6,250		
Pooled Fund Meeting Expenses	\$15,000	\$15,000		
Total Congregational Excellence Office Expense	<u>\$79,575</u>	<u>\$79,575</u>		
Congregational Excellence Personnel				
Base Salaries	\$581,465	\$649,544		
Housing Allowances	\$45,000	\$45,975		
Health Insurance	\$150,701	\$159,898		
Social Security	\$23,974	\$25,613		
Pension - Laity	\$18,803	\$20,089		
Pension - Clergy	\$49,811	\$38,011		
Death & Disability - Laity	\$6,581	\$7,031		
Total Congregational Excellence Personnel	<u>\$876,335</u>	<u>\$946,161</u>		
Total Congregational Excellence Budget	<u>\$4,075,363</u>	<u>\$4,331,430</u>	\$256,067	6.28%

IV. Mercy and Justice - Evelyn Fisher**General Church Ministries for Mercy and Justice**

World Service Fund	*1 \$2,294,996	\$2,330,263
Total General Church Ministries for Mercy and Justice	<u>\$2,294,996</u>	<u>\$2,330,263</u>

Mercy and Justice Office

Staff Expense:		
Travel (Air/Lodging/Meals)	\$2,000	\$2,000
Mileage	\$5,000	\$5,000
Assoc Meeting expense	\$2,000	\$2,000
Continuing Ed	\$1,500	\$1,500
Cell phone	\$2,400	\$2,400
Meeting & Administration	\$5,000	\$5,000
Health and Wellness meeting	\$1,000	\$1,000
Total Mercy & Justice Office expense	<u>\$18,900</u>	<u>\$18,900</u>

Disaster Response \$8,760 \$15,900

Mercy and Justice Ministries

Volunteers in Mission	\$16,800	\$16,800
Lydia Patterson board rep expenses	\$1,500	\$1,500
Conference Secretary of Global Ministries	\$1,500	\$1,500
Elkhorn Valley Dist Church & Comm Ministry	\$16,000	\$16,000
Justice & Advocacy	\$15,000	\$15,000
Nigeria Partnership	\$10,000	\$10,000
Zimbabwe Partnership	\$10,000	\$10,000
Haiti Partnership	\$10,000	\$10,000
Spirit Quest	\$4,500	\$4,500
Micah Corps Interns	\$32,400	\$32,400
Leadership Development	\$8,000	\$8,000
Faith and Science Educational Program	\$6,000	\$6,000
Emergent Ministries	\$20,350	\$10,350
Exchange - Strengthening Local Churches	\$7,000	\$7,000
Criminal Justice & Mercy Ministries	\$11,000	\$11,000
Total Mercy and Justice Ministries	<u>\$170,050</u>	<u>\$160,050</u>

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	2014	2015		
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Mercy and Justice Personnel				
Base Salaries	\$101,000	\$96,712		
Housing Allowances	\$15,000	\$14,050		
Health Insurance	\$35,910	\$29,887		
Social Security	\$3,902	\$469		
Pension - Laity	\$2,700	\$0		
Pension - Clergy	\$9,750	\$10,463		
Death & Disability - Laity	\$1,071	\$129		
Total Mercy and Justice Personnel	\$169,333	\$151,710		
Total Mercy and Justice Budget	\$2,662,039	\$2,676,823	\$14,784	0.56%
V: Administrative Services - Gary Beach				
General and Jurisdictional Ministries for Administrative Services				
General Administration Fund	*1 \$276,962	\$281,275		
Interdenominational Cooperation Fund	*1 \$61,590	\$62,596		
SCJ Mission And Administration Fund	*2 \$44,431	\$44,431		
Total General and SCJ Ministries for Admin Services	\$382,983	\$388,302		
Administrative Committee Expenses				
Delegation Expenses	\$16,000	\$16,000		
Conference Council on Finance & Adm Expenses	\$2,500	\$2,500		
Board of Pension Expenses	\$2,500	\$2,500		
Connecting Council Meeting Expense	\$5,000	\$5,000		
Personnel Committee Meeting/Staff Appreciation	\$2,500	\$3,245		
Nominations committee expense	\$2,500	\$2,500		
Archives & History				
Baker Univ Contract for KS archives	\$43,000	\$43,000		
Nebraska Archives operating expense	\$4,800	\$4,800		
Archives & History Meeting expense	\$962	\$965		
Total Administrative Committee Expenses	\$79,762	\$80,510		
Administrative Services office expense				
Office Supplies & Equipment	\$10,000	\$10,000		
Telephone Expense	\$2,500	\$6,000		
Postage Expense	\$7,500	\$7,500		
Printing/Publication	\$6,000	\$6,000		
Staff Travel: Lodging/Travel/Meals	\$6,000	\$8,100		
Conference Auto/mileage expense	\$4,500	\$4,750		
Continuing Education	\$6,750	\$5,250		
Audit Fees	\$60,000	\$60,000		
Legal Fees	\$50,000	\$50,000		
Payroll Fees	\$5,000	\$8,000		
Miscellaneous Office Expense	\$1,000	\$1,000		
Total Administrative Services Office Expense	\$159,250	\$166,600		
Information Technology				
Software/Hardware Purchases	\$75,000	\$75,000		
Shelby Support	\$6,400	\$6,400		
Shelby Hosting	\$15,720	\$15,720		
Shelby Misc costs	\$2,880	\$2,880		
Contract Services for outside vendors	\$120,000	\$75,000		
Total Information Technology	\$220,000	\$175,000		
Annual Conference Expense				
Annual Conference Session (net of registr fees)	\$120,000	\$70,200		
Journal Printing	\$7,200	\$7,400		
Total Annual Conference Expense	\$127,200	\$77,600		
Conference Office Building Maintenance				
Lincoln Building				
Lincoln Utilities	\$13,500	\$13,770		
Lincoln Maintenance/Repairs	\$16,500	\$16,830		
Lincoln Custodial Services	\$8,000	\$8,160		
Lincoln Office Expense	\$16,000	\$16,320		
Total Lincoln Building	\$54,000	\$55,080		
Topeka Building				
Topeka Utilities	\$11,000	\$11,220		
Topeka Maintenance/Repairs	\$12,500	\$12,750		
Topeka Office/Custodial Services	\$4,000	\$4,080		
Topeka Equipment (postage mach)	\$3,000	\$3,060		
Topeka Office Expense	\$7,800	\$7,956		
Total Topeka Building	\$38,300	\$39,066		
Wichita Building				
Wichita Utilities	\$20,500	\$20,910		
Wichita Maintenance/Repairs	\$24,100	\$24,582		
Wichita Office Custodial Services	\$11,000	\$11,220		
Wichita Office Expense	\$18,250	\$18,615		
Total Wichita Building	\$73,850	\$75,327		
Total Conf Office Building Maintenance	\$166,150	\$169,473		

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	<u>2014</u>	<u>2015</u>		
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Trustees: Insurance, Auto, Dist Office & Parsonage				
Board of Trustees Meeting Expenses	\$2,500	\$2,500		
District Office Rent & Utilities	\$115,400	\$118,065		
Insurance Coverage				
Property (COB, Parsonage, District Office)	\$63,174	\$33,163		
Liability (General, Umbrella, D&O, Cyber)	\$87,386	\$131,060		
Auto	\$32,714	\$29,206		
Worker Comp	\$8,934	\$8,339		
District Parsonage Maintenance	\$102,000	\$104,040		
Parsonage Replacement Reserve	\$51,000	\$51,000		
Automobile Purchases	\$81,000	\$63,386		
Total Trustees: Insurance, Auto, Dist Office & Parsonage	\$544,108	\$540,759		
Communications Program Expense (Kathryn Witte)				
Program Expense	\$25,000	\$25,000		
Brick River Console Fees	\$6,888	\$6,888		
Brick River additional fees	\$11,112	\$11,112		
Budget Interpretation	\$9,000	\$9,000		
Equipment/Software expenses	\$20,500	\$16,500		
Staff Travel: Lodging/Travel/Meals	\$8,500	\$7,250		
Continuing Education	\$3,500	\$3,750		
Contract Services	\$0	\$0		
Office Expense	\$7,700	\$6,500		
Meeting Expenses	\$6,000	\$3,000		
Church Web project	\$5,000	\$5,000		
Paid Ad Media	\$25,000	\$25,000		
Music Rights	\$0	\$2,500		
Leadership Training	\$0	\$3,000		
Conference Vehicle Expense	\$0	\$3,250		
Print Communications subsidy (net of ad income)	\$27,000	\$27,000		
Total Communications Program Expense	\$155,200	\$154,750		
Communications Personnel				
Base Salaries	\$253,553	\$261,611		
Health Insurance	\$47,920	\$29,571		
Social Security	\$19,397	\$20,013		
Pension - Laity	\$15,213	\$15,417		
Death & Disability - Laity	\$5,325	\$5,494		
Total Communications Personnel	\$341,408	\$332,106		
Administrative Services Personnel				
Base Salaries	\$698,180	\$679,049		
Housing Allowances	\$15,840	\$15,325		
Health Insurance	\$178,397	\$143,945		
Social Security	\$47,774	\$46,160		
Pension - Laity	\$37,470	\$36,204		
Pension - Clergy	\$13,428	\$9,098		
Death & Disability - Laity	\$13,114	\$12,671		
Total Administrative Services Personnel	\$1,004,203	\$942,452		
Total Administrative Services budget	\$3,180,264	\$3,027,552	(\$152,712)	-4.80%
Missional Opportunities	\$125,456	\$150,000	\$24,544	19.56%
Total Great Plains Conference Budget	\$15,623,021	\$16,036,373	\$413,352	2.65%
Total Gross Income	\$15,623,021	\$16,036,373		
Net Income (Loss)	\$0	\$0	\$0	0.00%

Great Plains Composite Budget Detail

2014

2015

	Approved Budget	Budget Request	Change from 2014 Apprvd to 2015 Budget Request
Other Billings: - Nancy Lambert			
NE billing			
Retiree Healthflex Supplement	\$566,337	\$544,324	(\$22,013)
Mission Agency Support:			
1% of line 67 for Agencies	1,478,397	\$1,469,802	
Colleges/Universities			
Nebraska Wesleyan Univ (scholarships)** - Lincoln, NE	\$92,000	\$92,000	
Baker University - Baldwin City, KS	\$130,000	\$129,250	
Saint Paul School of Theology - Leawood Kan., Oklahoma Cit	\$125,000	\$125,000	
Kansas Wesleyan University - Salina, KS	\$130,000	\$129,250	
Southwestern College - Winfield, KS	\$130,000	\$129,250	
Health & Welfare Institutions			
U M Homes/Aldersgate Village (Good Samaritan Fund) - Topeka	\$75,000	\$75,000	
Asbury Park, (Good Samaritan Fund) - Newton, Kan	\$25,000	\$25,000	
GraceMed Health Clinic - Wichita, Kan	\$55,000	\$55,000	
Released & Restored - York, Lincoln, Geneva, Neb	\$14,000	\$14,000	
EmberHope (Youthville) - Newton, Dodge City, and Wichita, K	\$30,000	\$30,000	
Epworth Village - York, Neb	\$30,000	\$30,000	
Ministries with the Poor			
United Methodist Ministries - Omaha, Neb	\$185,000	\$185,000	
Justice for Our Neighbors - Nebraska	\$150,000	\$150,000	
Friendship House of Hope - Ogden, Kan	\$37,000	\$37,000	
Wesley House - Pittsburg, Kan	\$50,000	\$50,000	
Fellowship and Faith - Topeka, Kan	\$14,000	\$14,000	
UM Open Door - Wichita, Kan	\$55,000	\$55,000	
UM Western Kansas Mexican-American Ministries	\$55,000	\$55,000	
Ecumenical/Interchurch organizations			
Interchurch Ministries of Nebraska	\$35,000	\$35,000	
Rural Response Hotline (Interchurch Ministries of NE)	\$25,000	\$25,000	
Kansas Christians United (KS Ecumenical Ministries)	\$6,000	\$0	
Retreat Centers			
Forest Park Conference & Retreat Center - Topeka, Kan	\$30,000	\$30,000	
Total Mission Agency Support Budget	\$1,478,000	\$1,469,750	(\$8,250)
Net Mission Agency Support Income	\$397	\$52	(\$345)
<i>**additional pastor support is included in the campus ministry budget above</i>			
For Information Only - included in the above budget			
General Church Apportionments			
Episcopal Office	*1 \$670,135	\$698,897	
Ministerial Education	*1 \$787,908	\$800,005	
Africa University	*1 \$70,329	\$71,409	
Black College	*1 \$314,274	\$319,130	
World Service	*1 \$2,294,996	\$2,330,263	
General Administration	*1 \$276,962	\$281,275	
Interdenominational Cooperation	*1 \$61,590	\$62,596	
Total General Apportionments	\$4,476,194	\$4,563,575	\$87,381
South Central Jurisdiction Apportionments			
Mt Sequoyah	*2 \$22,687	\$22,687	
Lydia Patterson Institute	*2 \$94,868	\$94,868	
SMU Wesley Foundation	*2 \$5,844	\$2,922	
SCJ Mission And Administration Fund	*2 \$44,431	\$44,431	
Total SCJ Apportionments	\$167,830	\$164,908	(\$2,922)