

Blue River District United Methodist Women
2020 Budget
Stacey Brandenburgh, District Treasurer

District Format

| A & MD FUND BUDGET | | Proposed 2020 |
|--------------------------------|-------------------------------------|----------------------|
| District Spring Event | | |
| | Mileage | \$192.00 |
| | Program | \$336.00 |
| | Pins, Corsages, etc. | \$28.00 |
| | Copies/Printing | \$144.00 |
| | Supplies (shipping cost) | \$28.00 |
| | Miscellaneous | \$28.00 |
| | TOTAL | \$756.00 |
| District Annual Meeting | | |
| | Mileage | \$120.00 |
| | Meals | \$192.00 |
| | Program | \$288.00 |
| | Pins/Corsages, etc. | \$288.00 |
| | Miscellaneous (postage) | \$48.00 |
| | Copies | \$192.00 |
| | Supplies and Shipping Cost | \$96.00 |
| | TOTAL | \$1,224.00 |
| Other District Meetings | | |
| | Executive | |
| | Leadership Update | |
| | Local Unit Visitation | \$96.00 |
| | Mission u | \$480.00 |
| | One Day Mission (2) | \$96.00 |
| | Mileage | \$288.00 |
| | Miscellaneous | \$48.00 |
| | TOTAL | \$1,008.00 |
| Office Expenses | | |
| | Audit | \$576.00 |
| | Copies | \$96.00 |
| | Mailing Service/Sampler | \$96.00 |
| | Newsletter | \$192.00 |
| | Postage | \$240.00 |
| | Supplies | \$96.00 |
| | Other | \$72.00 |
| | Dist. Scholarship Fund | \$720.00 |
| | Directory | \$288.00 |
| | TOTAL | \$2,376.00 |
| | Miscellaneous | \$144.00 |
| | TOTAL A & MD BUDGET | \$5,508.00 |
| | | 4% decrease |
| PLEDGE TO MISSIONS | | |
| | Unit Pledges | \$50,460.00 |
| | (does not include other categories) | 7% decrease |